

Home Port Capital Needs Campaign

The funds needed to complete the renovation of the Home Port Training and Counseling Center total \$127,000. This includes 6% state tax of \$3230. The breakdown is as follows.

| ITEM | QUANTITY | COST |
|--|----------|----------|
| Roof Renovation (materials and labor) | | \$69,939 |
| Desk/Computer Stand | 7 | \$6699 |
| Armchairs | 14 | \$4088 |
| Love Seat | 7 | \$3353 |
| Conference Table/Chairs | 7 | \$6825 |
| Computer Classroom Tables | 20 | \$11,638 |
| Classroom Chairs | 20 | \$758 |
| SMART Boards/Installation | 2 | \$4748 |
| Computers | 20 | \$10,180 |
| Office Computers | 3 | \$2247 |
| File Cabinet/Security Locking Bars | 7 | \$560 |
| Paper, Pens, Desk Storage Racks, Folders | | \$580 |
| Office Plants | 14 | \$2156 |